

**Stonewall County Appraisal District  
Certified Budget - 2026**

<b>Salaries Total</b>	\$	84,080.83
Chief Appraiser Salary	\$	46,980.83
Chief Appraiser Longevity	\$	1,500.00
CAD Staff	\$	35,000.00
CAD Longevity	\$	600.00
Salary Budget Remaining	\$	-
<b>Employee Benefits</b>		
(6.89%) Retirement	\$	5,793.17
(.6%) Death Benefit	\$	50.45
Health Insurance	\$	26,950.00
<b>Payroll Taxes</b>		
Social Security	\$	5,213.01
Medicare	\$	1,219.17
<b>Office Expenses</b>		
Rent	\$	1,950.00
Printing and Advertising	\$	650.00
Office Supplies	\$	5,500.00
Postage	\$	6,500.00
<b>Subscribed Expenses</b>		
Dues and Subscriptions	\$	2,200.00
Telephone	\$	3,300.00
<b>Employee/Board Expenses</b>		
Mileage	\$	1,500.00
ARB Board Expense	\$	1,500.00
Training Cost/Education	\$	5,000.00
<b>Other Office Expenses</b>		
Attorney Fees	\$	1,500.00
Audit	\$	9,350.00
Insurance	\$	1,950.00
Bond	\$	100.00
<b>CAD Owned Expenses</b>		
Equipment Repair	\$	300.00
Capital Outlay	\$	1,000.00
<b>Contracted Expenses</b>		
Mineral Appraisal	\$	53,920.00
Equipment/Lease/Maintenance	\$	34,540.00
Land schedules	\$	7,500.00
Maps	\$	8,544.80
Website	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>270,111.43</b>