

**Stonewall County Appraisal District  
Certified Budget - 2024**

<b>Salaries Total</b>	\$	83,300.00
Chief Appraiser Salary	\$	45,986.50
CAD Staff	\$	35,000.00
Salary Budget Remaining	\$	2,313.50
<b>Employee Benefits</b>		
(6.89%) Retirement	\$	5,831.00
(.6%) Death Benefit	\$	499.80
Health Insurance	\$	20,761.00
<b>Payroll Taxes</b>		
Social Security	\$	5,164.60
Medicare	\$	1,207.85
<b>Office Expenses</b>		
Rent	\$	1,950.00
Printing and Advertising	\$	650.00
Office Supplies	\$	3,000.00
Postage	\$	7,500.00
<b>Subscribed Expenses</b>		
Dues and Subscriptions	\$	1,500.00
Telephone	\$	3,000.00
<b>Employee/Board Expenses</b>		
Mileage	\$	687.50
ARB Board Expense	\$	2,000.00
Training Cost/Education	\$	5,000.00
<b>Other Office Expenses</b>		
Attorney Fees	\$	1,500.00
Audit	\$	7,000.00
Insurance	\$	1,500.00
Bond	\$	100.00
<b>CAD Owned Expenses</b>		
Equipment Repair	\$	300.00
Capital Outlay	\$	1,000.00
<b>Contracted Expenses</b>		
Mineral Appraisal	\$	48,420.00
Equipment/Lease/Maintenance	\$	30,175.00
Land schedules	\$	5,000.00
Maps	\$	7,544.80
Website	\$	1,850.00
<b>TOTAL</b>	<b>\$</b>	<b>246,441.55</b>