

**Aspermont ISD Collections
Certified Budget for 2021-2022**

Salaries		
Office Staff	\$	10,000.00
Employee Benefits		
Retirement	\$	689.00
Death Benefit	\$	60.00
Payroll Taxes		
Social Security	\$	620.00
Medicare	\$	145.00
Office Expenses		
Printing and Advertising	\$	185.00
Office Supplies	\$	600.00
Postage	\$	4,000.00
Subscribed Expenses		
Dues and Subscriptions (TDLR)	\$	150.00
Employee Expenses		
Travel and Education	\$	1,500.00
Other Office Expenses		
Collector's Bond	\$	500.00
Audit	\$	1,050.00
Contracted Expenses		
Equipment Lease/Maintenance	\$	10,575.00
TOTAL	\$	30,074.00